



# Proposed BEP Floor

Karen King – Assistant Superintendent, Sevier County Schools



# The Problem:

Equitable Funding for Outliers



# A Simple and Affordable Solution:

A Floor in the Components

# Current Formula

BEP Component	Average Formula Shares	Floor
Instructional Salaries	70% State 30% Local	None
Instructional Benefits	70% State 30% Local	None
Classroom	75% State 25% Local	None
Non-Classroom	50% State 50% Local	25% State 75% Local



# Proposed Formula Change

BEP Component	Average Formula Shares	Floor
Instructional Salaries	70% State 30% Local	50% State 50% Local
Instructional Benefits	70% State 30% Local	50% State 50% Local
Classroom	75% State 25% Local	50% State 50% Local
Non-Classroom	50% State 50% Local	25% State 75% Local



# Currently Impacted



**A**

## Sevier County

- \$5.2 million
- Instructional & Classroom Floors

**B**

## Davidson County

- \$8.3 million
- Instructional Floor Only

**C**

## Overall

- \$13.5 million
- 0.28% of total \$4.8 billion in BEP funding



# Future Impacts

- Safety Mechanism for any System
- Guarantees Equitable Share of State Funding for Every Student

